

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Dakota County Consortium**

State: **MN**

PJ's Total HOME Allocation Received: **\$39,133,068**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	6		
<b>Program Progress:</b>							
% of Funds Committed	91.87 %	91.16 %	4	92.07 %	49	47	
% of Funds Disbursed	87.74 %	87.04 %	4	84.14 %	64	63	
Leveraging Ratio for Rental Activities	14.55	10.9	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.75 %	97.00 %	3	81.45 %	66	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.00 %	82.41 %	2	69.74 %	77	74	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	86.73 %	88.25 %	4	80.97 %	62	59	
% of 0-30% AMI Renters to All Renters***	50.62 %	56.40 %	5	45.50 %	60	59	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.81 %	1	95.55 %	100	100	
<b>Overall Ranking:</b>			In State:	4 / 6	Nationally:	87 86	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$30,915	\$30,103		\$26,831	648 Units	24.90 %	
Homebuyer Unit	\$9,853	\$12,747		\$15,029	862 Units	33.10 %	
Homeowner-Rehab Unit	\$9,768	\$13,062		\$20,806	193 Units	7.40 %	
TBRA Unit	\$2,089	\$2,145		\$3,228	903 Units	34.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Dakota County Consortium MN

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$106,820	\$132,450	\$13,293
<b>State:*</b>	\$79,532	\$114,543	\$6,203
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.4 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	72.8	80.7	95.9	71.4	Single/Non-Elderly:	24.1	33.3	17.6	14.3
Black/African American:	20.5	10.9	0.5	22.9	Elderly:	10.5	1.2	21.2	0.0
Asian:	0.6	2.1	0.0	0.0	Related/Single Parent:	44.4	28.2	24.4	71.4
American Indian/Alaska Native:	1.2	0.6	0.5	0.0	Related/Two Parent:	16.8	30.6	33.7	11.4
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	4.2	6.5	3.1	2.9
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.5	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.1	0.0	0.0					
Asian/Pacific Islander:	1.2	1.4	1.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	2.9	2.8	2.1	5.7					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	29.3	33.4	26.9	11.4	Section 8:	15.7	0.3 <sup>#</sup>		
2 Persons:	22.1	19.6	20.7	45.7	HOME TBRA:	0.0			
3 Persons:	18.8	19.6	16.6	22.9	Other:	9.6			
4 Persons:	14.4	14.4	18.1	17.1	No Assistance:	74.7			
5 Persons:	10.8	8.6	11.9	0.0					
6 Persons:	2.6	1.7	4.7	2.9					
7 Persons:	1.4	1.9	0.0	0.0					
8 or more Persons:	0.6	0.8	1.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				433

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dakota County Consortium

State: MN

Group Rank: 87  
 (Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 86  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	<b>98.75</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	<b>84</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>86.73</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	<b>2.01</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

